

<b>IV . Other Similar Youth Related Development Programs and Project</b>					
a. Annual Dues			3,783.89		3,783.89
b. Construction of Material Recovery Facilities			18,919.46		18,919.46
c. Anti- Drug Abuse Campaign			18,919.46		18,919.46
<b>TOTAL</b>					<b>189,194.60</b>
<b>IMPLEMENTATION OF ACT./PROJECT FOR UNFORSEEN EVENTS (5% BDRRMF)</b>					
70% Pre-Disaster					
Rescue Operations Tools & Equipment's			53,000.00		53,000.00
-Purchased of First Aid Medicines			3,218.11		3,218.11
Training & seminars			10,000.00		10,000.00
30% Post- Disaster					
Purchase of Foods for victims & evacuees			28,379.19		28,379.19
<b>GAD PROGRAM</b>					
Furniture and Fixture	222			6,500.00	6,500.00
A. Purchased of Water Dispenser for SC Office					
B. Purchased of Tables for Solo Parents				5,000.00	5,000.00
Medical Equipment					
a. Purchased of 1 Set BP Apparatus				4,500.00	4,500.00
DRUGS AND Medicine Expenses	759		13,000.00		13,000.00
Purchased of Food Supplement for Disabled Persons			2,500.00		2,500.00
<b>Total Expenditures</b>					
Balance/Deficit		640,016.00	507,373.80	508,524.20	1,891,946.00

Prepared By:

Certified By:

Approved By:

ROSALYN T. PALOMARES

Barangay Treasurer

JUDY DE GUZMAN MORENTE *gd*

Municipal Accountant

ORLANDO O. RAYMUNDO

Punong Barangay

**INSTRUCTIONS:**

- A. Indicate in Part A the Estimated Income (less beginning balance for the budget year).
- B. Indicate in Part B the Estimated Expenditure by allotment class and by Program/Project/Activity or Major Final Output.

*[Handwritten signatures and initials at the bottom of the page]*

