Annex A

FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
PINAMALAYAN

BARANGAY: CITYMUNICIPALITY:

PROVINCE:

ORIENTAL MINDORO

| 1000-2-12 | L | | 1000-2-9 | 1000-2-8 | 1000-2-7 | 1000-2-6 | 1000-2-4 | 1000-2-5 | 1000-2-3 | 1000-2-2 | 1000-2-1 | 1000-2 | 1000-1-9 | 1000-1-8 | 1000-1-7 | 1000-1-6 | 1000-1-5 | 1000-1-4 | 1000-1-3 | 1000-1-2 | 1000-1-1 | 1000-1 | 1000 | 4> | | CODE | AIP REFERENCE | | |
|----------------------------------|-----------------------------|---|--|--|--------------------------------|-----------------------------------|---|-----------------------------------|--|--------------------------------------|--|-------------------------|------------------------------|--|--|---|---|------------------------------------|------------------------------------|------------------------------|------------------------------------|------------------------------------|-------------------------|-----------------|-----------------|----------------------|------------------|---------------------|-------------|
| Insurance Expenses | Fidelity bond premium | Repair & Maintenance of roads, bridges and highways | Repair & Maintenance Of motor vehicle | Repair & Maintenance of ICT Equipment | Internet Subscription Expenses | Electricity Expenses | Other Supplies and Materials Expenses | ruel, oil and lubricants expenses | office supplies expenses | Training expenses | travelling expenses | Administrative Services | Philhealth Contribution | Year End Bonus | Mid-Year Bonus | Cash Gift | Chairperson | Honorarium of Brgy. Treasurer | Honorarium of Brgy. Secretary | Honorarium of Kagawad | Honorarium of Punong Barangay | Executive and Legislative Services | GENERAL PUBLIC SERVICES | <2> | | ACTIVITY/DESCRIPTION | PROGRAM/PROJECT/ | | |
| BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | BARANGAY | | | \$ | | OFFICE/UNIT | IMPLEMENTING | | |
| JAN | JAN | JAN | JAN | JAN | JAN | JAN | JAN | JAN | JAN | JAN | JAN | | JAN | NOV | MAY | NOV | JAN | JAN | JAN | JAN | JAN | | | <4> | | START DATE | | MHLEMI | SCHE |
| DEC | DEC | DEC | DEC | DEC | DEC | DEC | DEC | DEC | DEC | DEC | DEC | | DEC | NOV | MAY | NOV | DEC | DEC | DEC | DEC | DEC | | | \$ | DATE | COMPLETION | | IMPLEMENTATION | SCHEDULE OF |
| Insurance of Rescue Vehicle paid | Fidelity bond expenses paid | replacement of bulbs of streetlights | I rescue vehicle repaired and maintained | 2 laptop,2 Desktop computer,2 printers repaired and maintained | Internet Expenses paid monthly | Electricity expenses paid monthly | paid Char Supplies and Materials Expenses | 300 liters of diesel purchased | all necessary office supplies purchased semi-annually | all necessary training expenses paid | all necessary travelling expenses paid | | Philhealth Contribution paid | Year End Bonus of 11 Brgy.officials paid | Mid-Year Bonus of 11 Brgy.officials paid | CASH GIFT of 11 Barangay officials paid | Honorarium of Sangguniang Kabataan Chairperson paid | Honorarium of Brgy. Treasurer paid | Honorarium of Brgy. Secretary paid | Honorarium of 7 Kagawad paid | Honorarium of Punong Barangay paid | | | \$ | | OUTPUTS | EXPECTED | | |
| | | | | | | 19 30 | Justing our constraints | J.En | HATTER OF THE PARTY OF THE PART | | | | GF | GF | GF | GF | GF | GF | GF | GF | GF | | | <7> | | SOURCE | FUNDING | | |
| | | | | | | | | Envs 200 | 72.5旧山 | 0 | | | 13,860.00 | 46,493.00 | 46,493.00 | 55,000.00 | 47,820.00 | 47,820.00 | 47,820.00 | 334,740.00 | 79,716.00 | | | ಘ | (PS) | SERVICES | PERSONAL | | |
| 10,000.00 | 8,000.00 | 40,000.00 | 38.000.00 | 10,000.00 | 12,000.00 | 80,000.00 | 20,000.00 | 2307 M25,469.00 | 40,000.00 | 60,000.00 | 50,000.00 | | | | | | | | | | | | | ^ 9 | EXPENSES (MOOE) | OTHER OPERATING | MAINTENANCE & | (IN THOUSAND PESOS) | AMOUNT |
| | | | | | | | | | | | | | | | | | | | | | | | 100 | <10> | , | OUTLAY (CO) | CAPITAL | ND PESOS) | INT |
| 10,000.00 | 8 000 00 | 40,000.00 | 00 000 85 | 10,000.00 | 12,000.00 | 80,000.00 | 20,000.00 | 25,469.00 | 40,000.00 | 60,000.00 | 50,000.00 | , - , | 13.860.00 | 46 493 00 | 55,000.00 | 46.493.00 | 47.820.00 | 47,820.00 | 47,820.00 | 334,740.00 | 79.716.00 | | 0.17.10 | \$10.10 \$11 | | | TOTAL | | |

| | THE STATE OF THE S | | | | | | | | |
|---|--|---|--|---|--|--|--|--|--|
| Membership Dues and Contribution to Organization | BARANGAY | JULY | JULY | membership dues paid | | | 5,000,00 | | 5 000 00 |
| liscretionary expenses | BARANGAY | JAN | DEC | discretionary expenses paid | | | 61500 | | 615.00 |
| Medical Benefits | BARANGAY | JAN | DEC | Medical Benefits of 11 Barangay Officials paid | | | 10,000.00 | | 10.000.00 |
| Sarangay Founding Anniversary | BARANGAY | JAN | DEC | cash prizes,professional fees,snacks paid | | | 40,000.00 | | 40,000.00 |
| SUB-TOTAL | | | | | GF | 719,762.00 | 449,084.00 | | 1,168,846.00 |
| YOUTH and SPORT DEVELOPMENT | | | | | | | | | |
| Capability Building | | | The second secon | | | | | | |
| Anti-Drug Abuse Campaign-Training & Seminars Expenses | BARANGAY | JAN | DEC | all necessary drug related training/seminars attended | SK FUNDS | | 10,000.00 | | 10.000.00 |
| Green Brigade | | | | | | | | | |
| Desilting/De-clogging of canals | BARANGAY | SEPT | SEPT | 100 lm of canals desilted/de-clogged from Ortega | SK FUNDS | | | 20,000,00 | 20.000.00 |
| Livelihood | | | | TO STAN IN STANDING | | | | | |
| TESDA Training-Welding/Electronics | BARANGAY | SEPT | SEPT | | SK FUNDS | | 20,000.00 | | 20,000.00 |
| Socio-Cultural & Sport Development | | | | | | | | | |
| Sport Activities | BARANGAY | MAY | JUNE | | SK FUNDS | | 60,000.00 | | 60.000.00 |
| Acquisition of Sport Equipments | BARANGAY | MAY | JUNE | | SK FUNDS | | | 25,000.00 | 25,000.00 |
| ther Similar Youth Related Development rograms and Projects | | | | | | | | | |
| Linggo ng Kabataan | BARANGAY | AUG | AUG | Linggo ng Kabataan conducted | SK FUNDS | | 5.000.00 | | 5 000 00 |
| Repair & Maintenance of Basketball Court | BARANGAY | JAN | DEC | of Basketball court repaired and | SK FUNDS | | 38,055.00 | | 38,055.00 |
| Annual Dues | BARANGAY | DEC | DEC | es paid | SK FUNDS | | 4,654.00 | | 4,654.00 |
| Table & Chairs | BARANGAY | AUG | AUG | 10 pcs office tables and 10 pcs chairs purchased | K FUNDS | | | 50,000.00 | 50,000.00 |
| SUB-TOTAL | | | | | GE GK FIINDS | 1 6 | 449,084.00 | | 1,168,846.00 |
| INFRASTRUCTURES | | | | | | 4 | 100000 | 23,000,00 | 232,709.00 |
| 20%DEVELOPMENT FUNDS | | | | | 76 | WILE STEEL | | | |
| Construction of Drainage Canal | BARANGAY | OCT | ОСТ | | Barangay 20% DF | N - N | No. and Sand | 100,000.00 | 100,000.00 |
| | | | | | Municipal 20% DF | | Po | <200,000.00> | <200,000.00> |
| Installation of Streetlights | BARANGAY | SEPT | SEPT | | Barangay 20% DF | | | 100,000.00 | 100,000.00 |
| Construction of Evacuation Center | BARANGAY | OCT | OCT | of Evacuation Center Constructed | Barangay 20% DF | | | 200,000.00 | 200,000.00 |
| Installation of Water Supply System | BARANGAY | NOV | NOV | 10 feet x 10 feet elevated water tank constructed | Barangay | | | 52,018.00 | 52,018.00 |
| | n to PMENT PMENT ag & iics iics & Chairs & Chairs | n to PMENT Page Il Court Il Court Il Court Il E | BARANGAY | BARANGAY JULY JULY BARANGAY JAN DEC BARANGAY JAN DEC BARANGAY JAN DEC BARANGAY SEPT SEPT Ment BARANGAY MAY JUNE BARANGAY AUG AUG BARANGAY DEC DEC BARANGAY OCT OCT BARANGAY NOV NOV | BARANGAY JULY JULY membership dues paid BARANGAY JAN DEC discretionary expenses paid BARANGAY JAN DEC Medical Bandis of 11 Bannagay Officials paid BARANGAY JAN DEC cash prizes professional fees snacks paid BARANGAY JAN DEC cash prizes professional fees snacks paid Medical Bandis of 11 Bannagay Officials paid BARANGAY JAN DEC cash prizes professional fees snacks paid Medical Bandis of 11 Bannagay Officials paid BARANGAY JAN DEC all necessary drug related training/saminars attended seement BARANGAY SEPT SEPT Residence to Onde Residence BARANGAY SEPT SEPT TESDA, 20 out-of-school youth students benefited seement BARANGAY MAY JUNE Senior and Junior Basketball League conducted by Volleyball Ball and 1 set Volleyball net purchased velopment BARANGAY JAN DEC maintained BARANGAY JAN DEC Annual dues paid BARANGAY AUG AUG Linggo ng Kabatana conducted BARANGAY DEC Annual dues paid BARANGAY AUG AUG I0 pcs office tables and 10 pcs chairs purchased BARANGAY SEPT SEPT Montel Residence BARANGAY OCT OCT Jandster Residence BARANGAY NOV NOV 10 feet x 10 feet elevrated water tank constructed | BARANGAY JAN DEC discretionary expenses paid BARANGAY JAN DEC Medical Benefits of I I Barangy Officials paid BARANGAY JAN DEC dash prizes professional fee, sancks paid BARANGAY JAN DEC dash prizes professional fee, sancks paid BARANGAY JAN DEC dash prizes professional fee, sancks paid BARANGAY JAN DEC dash prizes professional fee, sancks paid BARANGAY JAN DEC dash prizes professional fee, sancks paid BARANGAY SEPT SEPT TESDA, 20 out-of-school youth students benefited then BARANGAY MAY JUNE Senior and Junior Basketball League conducted by JUNE BARANGAY MAY JUNE Senior and Junior Basketball League conducted by Volleyball Ball and 1 set Volleyball met purchased velopment BARANGAY AUG AUG Linggo ng Kabataan conducted maintained BARANGAY DEC Annual dues paid & Chairs BARANGAY AUG AUG Linggo ng Kabataan conducted maintained BARANGAY AUG AUG Linggo ng Kabataan conducted fom Malvar Residence to Mass Residence to Mass Residence to BARANGAY NOV NOV 10 feet x 10 feet elevated water tank constructed and lopes chairs purchased sentence of the part o | BARANGAY JAN DEC discretionary expenses pid. BARANGAY JAN DEC dash prizzas professional feet smicks paid GF 229.762.401 MENT DEC dash prizzas professional feet smicks paid GF 229.762.401 BARANGAY JAN DEC dash prizzas professional feet smicks paid SK FUNDS discretions Skills Training conducted by ITESDA . 20 ont-of-school youth students benefited stellar professional feet smicks paid GF 229.762.401 BARANGAY MAY JUNE Senior and Junior Basketball League conducted SK FUNDS discretionary smith professional feet valleyball find and 1 set Velleyball find; per Skidnatana conducted SK FUNDS discretionary smith participated and skidnamic conducted discretionary smith professional students benefited skift professional feet velleyball med purchased SK FUNDS discretionary smith professional suddents benefited skift professional feet velleyball med purchased SK FUNDS discretionary smith professional students benefited skift professionary smith professional suddents benefited skift professional students benefited skift professional skift profe | BARANGAY JAN DEC discretionary express paid BARANGAY JAN DEC discretionary express paid BARANGAY JAN DEC discretionary express paid BARANGAY JAN DEC description express paid GF 219.762.00 MENTY Residence to Onde Residence BARANGAY SEPT SEPT Residence to Onde Residence description of canals described by the paid of canals describe | BARANGAY JULY Deep Dee |

| 44,352.00 46,368.00 66,240.00 | | | | G | 10 pcs riasmights, 10 pcs raincoats, 10 pcs rainboots | AUG | AUG | BARANGAY | Other Supplies and Materials Expenses for | 3000-5.2 |
|-------------------------------------|---|-----------|---------------|---------|---|------|------|----------|--|-----------|
| 44,352.00 46,368.00 | | | 66,240.00 | Œ | Honorarium of 10 Brgy. Tanod paid | DEC | JAN | BARANGAY | Honorarium of Barangay Tanod | 3000-5,-1 |
| 44,352.00 46,368.00 | | | | | | | | | PEACE AND ORDER | 3000-5 |
| 44,352.00 | | | 46,368.00 | Œ | Honorarium of 7 BHW paid | DEC | JAN | BARANGAY | Honorarium of Barangay Health Workers | 3000-41 |
| 44.352.00 | | | | | | | | | HEALTH AND NUTRITION | 3000-4 |
| | | | 44,352.00 | GF) | Honorarium of 2 CDW paid | DEC | JAN | BARANGAY | Honorarium of Child Development Workers | 3000-3,-1 |
| | | | | | | | | | DAY CARE | 3000-3 |
| 20,000.00 | *************************************** | | | | | | | | | |
| 20 000 00 | 20.000.00 | | | GAD | 5 sets BP apparatus, 1 pc weighing scale purchased | AUG | AUG | BARANGAY | Medical, Dental and Laboratory Equipments | 3000-28 |
| 10,000.00 | 10,000.00 | | | GAD | 3 Pcs. Of Wall Fan | SEPT | AUG | BARANGAY | Furnitures & Fixtures -Acquisition of Wall Far BARANGAY | 3000-27 |
| 26,354.00 | 26,354.00 | | | GAD | 1 unit Sound System purchased for SC | SEPT | SEPT | BARANGAY | Furnitures & Fixtures -Sound System- SC | 3000-26 |
| 20,000.00 | 20,000.00 | | S. | GAD | I unit Office Table and Chair purchased for Women Sector | SEPT | SEPT | BARANGAY | Furnitures and Fixtures- Office Tables and Chairs-Women Sector | 3000-25 |
| 10,000.00 | | 10,000.00 | | GAD | purchased of nutritious foods, vitamins, 25 malnourished children benefited | NOV. | NOV | BARANGAY | Supplemental feeding | 3000-24 |
| 30,000.00 | | 30,000.00 | 300 | GAD | 10 boxes paracetamol tablet, 10 boxes carbocisteine capsule, 10 boxes mefenamic acid 500 mg. tablet, 10 boxes cyndex, 5 boxes loperamide capsule, 5 boxes ORS, 24 bots. Paracetamol syrup, 24 bots. Carbocisteine syrup, 24 bots. Phenylephrine syrup, 24 bots. loperamide syrup, 24 bots ambroxol syrup, 24 bots multivitamins syrup purchased | AUG | AUG | BARANGAY | Drugs & medicines Expenses | 3000-22 |
| | | 7-160 | | | | | | | GAD | 3000-21 |
| | | | WITTEN STATES | · 100 m | | | | | SOCIAL SERVICES SECTOR | 3000-2 |
| | | 30 | | 0 | | | | | | |
| 116,354,00 | 71,448.00 | 44,906.00 | A THE | BDRRMF | | | | | SUB-TOTAL | |
| | | | | | | DEC | JAN | BARANGAY | Disaster Rehabilitation and Recovery | 9000-19 |
| 34,906.00 | | 34,906.00 | | BDRRMF | 10 cavan rice, 5 boxes sardines, 10 boxes of noodles purchased | DEC | JAN | BARANGAY | Purchase of Relief goods | 9000-18 |
| | | | | | | | | | Disaster Response | 9000-17 |
| 71,448.00 | 71,448.00 | | | BDRRMF | 1 unit chainsaw, 5 pcs axe, 5 pcs bolo, 10 pcs rainboots, 10 pcs raincoats, 10 pcs searchlights purchased | AUG | AUG | BARANGAY | Rescue Operation Equipments | 9000-15 |
| | | | | | | | | | Disaster Preparedness | 9000-14 |
| 10,000,00 | | 10,000.00 | | BDRRMF | all necessary training /seminars conducted | DEC | JAN | BARANGAY | Training & Seminars Expenses | 9000-13 |
| | | | | | | | | | Disaster Prevention and Mitigation | 9000-12 |
| | | | | | | | | | Barangay Disaster Risk Reduction Management | 9000-1 |
| | | | | | | | | | OTHER SERVICES SECTOR | 9000 |
| <200000> | <2000000> | | | 20% DF | | | | | | |
| 452,018.00 | 452,018.00 | | | 20% DF | | | | | SUB-TOTAL | |

| Total January Commence of the Parket | *************************************** | | | SPECTATION OF SECURITY SECURITY SUPPLIES | | | | | | | |
|--------------------------------------|---|---|----------|--|-----|---|---------|------------|------------|------------|--------------|
| 3000-6 | | KATARUNGANG PAMBARANGAY | | | | | | | | | |
| 3000-6,-1 | | Honorarium of Lupong Tagapamayapa | BARANGAY | JAN | DEC | Honorarium of 10 Lupong Tagapamayapa paid | GF | 62,760.00 | | | 62,760.00 |
| 3000-62 | | Honorarium of Barangay Human Rights Action Officer | BARANGAY | JAN | DEC | Honorarium of 1 Barangay Human Rights Action Officer Paid | GF | 11,088.00 | | | 11,088.00 |
| | | | | | | | | | | | |
| | | <u>SUB-TOTAL</u> | | | | | | 230,808.00 | 50,000.00 | 76,354.00 | 357,162.00 |
| | | | | | | | | | | | |
| | | | | | | | GF | 950,570.00 | 459,084.00 | | 1,409,654.00 |
| | J William | | | | | | GAD | | 40,000.00 | 76,354.00 | 116,354.00 |
| | | GRAND TOTAL | | *********** | | | SK FUND | | 137,709.00 | 95,000.00 | 232,709.00 |
| | | | | | | | 20% DF | | | 452,018.00 | 452,018.00 |
| | | | | | | | BDRRMF | | 44,906.00 | 71,448.00 | 116,354.00 |
| | | | | | | | | 950,570.00 | 681,699.00 | 694,820.00 | 2,327,089.00 |

HIDY L. MONTIEL

Barangay Secretary

SHEENA WWWAGYAYA
Barangay Treasurer

HON. DANTEGU. MAZON Punong Barangay

