

FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

BARANGAY :
CITY/MUNICIPALITY:
PROVINCE :
PINALAMAYAN
DELAZON
ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11> 8+9+10
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	79,716.00			79,716.00
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	334,740.00			334,740.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	47,820.00			47,820.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	47,820.00			47,820.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	47,820.00			47,820.00
1000-1-6	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			46,493.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy.officials paid	GF	46,493.00			55,000.00
1000-1-8	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy.officials paid	GF	46,493.00			46,493.00
1000-1-9	Philhealth Contribution	BARANGAY	JAN	DEC	Philhealth Contribution paid	GF	13,860.00			13,860.00
1000-2	Administrative Services									
1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid			50,000.00		50,000.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid			60,000.00		60,000.00
1000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased semi-annually			40,000.00		40,000.00
1000-2-5	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	300 liters of diesel purchased and necessary other supplies and materials expenses paid			25,469.00		25,469.00
1000-2-4	Other Supplies and Materials Expenses	BARANGAY	JAN	DEC				20,000.00		20,000.00
1000-2-6	Electricity Expenses	BARANGAY	JAN	DEC	Electricity expenses paid monthly			80,000.00		80,000.00
1000-2-7	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet Expenses paid monthly			12,000.00		12,000.00
1000-2-8	Repair & Maintenance of ICT Equipment	BARANGAY	JAN	DEC	2 laptop, 2 Desktop computer, 2 printers repaired and maintained			10,000.00		10,000.00
1000-2-9	Repair & Maintenance Of motor vehicle	BARANGAY	JAN	DEC	1 rescue vehicle repaired and maintained			38,000.00		38,000.00
1000-2-10	Repair & Maintenance of roads, bridges and highways	BARANGAY	JAN	DEC	replacement of bulbs of streetlights			40,000.00		40,000.00
1000-2-11	Fidelity bond premium	BARANGAY	JAN	DEC	Fidelity bond expenses paid			8,000.00		8,000.00
1000-2-12	Insurance Expenses	BARANGAY	JAN	DEC	Insurance of Rescue Vehicle paid			10,000.00		10,000.00

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	SUB-TOTAL					Barangay 20% DR Municipal 20% DR			452,018.00	452,018.00
									<200000>	<200000>
9000	OTHER SERVICES SECTOR									
9000-1	Barangay Disaster Risk Reduction Management									
9000-1.-2	Disaster Prevention and Mitigation									
9000-1.-3	Training & Seminars Expenses	BARANGAY	JAN	DEC	all necessary training/seminars conducted	BDRRMF		10,000.00		10,000.00
9000-1.-4	Disaster Preparedness									
9000-1.-5	Rescue Operation Equipments	BARANGAY	AUG	AUG	1 unit chainsaw, 5 pcs axe, 5 pcs bolo, 10 pcs rainboots, 10 pcs raincoats, 10 pcs searchlights purchased	BDRRMF			71,448.00	71,448.00
9000-1.-7	Disaster Response									
9000-1.-8	Purchase of Relief goods	BARANGAY	JAN	DEC	10 cavan rice, 5 boxes sardines, 10 boxes of noodles purchased	BDRRMF		34,906.00		34,906.00
9000-1.-9	Disaster Rehabilitation and Recovery	BARANGAY	JAN	DEC						
	SUB-TOTAL					BDRRMF		44,906.00	71,448.00	116,354.00
3000-2	SOCIAL SERVICES SECTOR									
3000-2.-1	GAD									
3000-2.-2	Drugs & medicines Expenses	BARANGAY	AUG	AUG	10 boxes paracetamol tablet, 10 boxes carbocisteine capsule, 10 boxes mefenamic acid 500 mg, tablet, 10 boxes cyndex, 5 boxes loperamide capsule, 5 boxes ORS, 24 bots, Paracetamol syrup, 24 bots, Carbocisteine syrup, 24 bots, Phenylephrine syrup, 24 bots, loperamide syrup, 24 bots ambroxol syrup, 24 bots multivitamins syrup purchased	GAD		30,000.00		30,000.00
3000-2.-4	Supplemental feeding	BARANGAY	NOV	NOV.	purchased of nutritious foods, vitamins, 25 malnourished children benefited	GAD		10,000.00		10,000.00
3000-2.-5	Furniture and Fixtures- Office Tables and Chairs-Women Sector	BARANGAY	SEPT	SEPT	1 unit Office Table and Chair purchased for Women Sector	GAD			20,000.00	20,000.00
3000-2.-6	Furniture & Fixtures -Sound System- SC	BARANGAY	SEPT	SEPT	1 unit Sound System purchased for SC	GAD			26,354.00	26,354.00
3000-2.-7	Furniture & Fixtures -Acquisition of Wall Fan	BARANGAY	AUG	SEPT	3 Pcs. Of Wall Fan	GAD			10,000.00	10,000.00
3000-2.-8	Medical, Dental and Laboratory Equipments	BARANGAY	AUG	AUG	5 sets BP apparatus, 1 pc weighing scale purchased	GAD			20,000.00	20,000.00
3000-3	DAY CARE									
3000-3.-1	Honorarium of Child Development Workers	BARANGAY	JAN	DEC	Honorarium of 2 CDW paid	GF		44,352.00		44,352.00
3000-4	HEALTH AND NUTRITION									
3000-4.-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 7 BHW paid	GF		46,368.00		46,368.00
3000-5	PEACE AND ORDER									
3000-5.-1	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 Brgy. Tanod paid	GF		66,240.00		66,240.00
3000-5-2	Other Supplies and Materials Expenses for BPOC	BARANGAY	AUG	AUG	10 pcs flashlights, 10 pcs raincoats, 10 pcs rainboots purchased for BPOC	GF		10,000.00		10,000.00



