

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2019

Region : IV-B MIMAROPA

Province : ORIENTAL MINDORO

City/Municipality : PINAMALAYAN

Barangay : DELRAZON

Total Budget of LGU: Php 2,327,089.00

Total GAD Budget : Php 116,354.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD BUDGET	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Supplemental feeding		Purchased of nutritious foods, vitamins, 25 malnourished children benefited	10,000.00	Sangguniang Barangay
Sub-total A			10,000.00	
ORGANIZATION-FOCUSED				
Lack of Furniture & Fixtures in the Day Care Center	Purchase of Wallpan	3 pcs of wallpan for Day Care Center purchased	10,000.00	Sangguniang Barangay
Lack of Access to Medicine	Purchase of Medicines	Medicines for common illness purchased (100%)	30,000.00	Sangguniang Barangay
Lack of Medical, Dental and laboratory Equipments in the Health Center	Purchase of Medical Equipments for the Health Center	5 sets of BP apparatus, 1 pc of weighing scale purchased	20,000.00	Sangguniang Barangay
Lack of Furniture & Fixtures in Senior Citizen Building	Purchase of Sound System for Senior Citizens	1 set of sound system for Senior Citizen Hall/Office purchased	26,354.00	Sangguniang Barangay
Lack of furnitures & fixtures that can be used in catering services of womens	Purchase of tables & chairs for womens	8 tables & 30 pcs monoblock chairs purchased for the additional income of Womens Organization	20,000.00	Sangguniang Barangay
Sub-total B			106,354.00	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			Php 116,354.00	

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Barangay Secretary

Approved by: Orlando O. Raymundo
ORLANDO O. RAYMUNDO
Punong Barangay

Date: 3/3/2018
DAY/MM/YEAR

