

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region :MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : Pinamalaayan

Total Budget of LGU: 2,544,196.00
Total GAD Budget : 250,000.00

Barangay : DELRAZON

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issues				
Inadequate resources of women's organization	Provision of 1 Trailer for women,s organization that can be used in catering services	1 trailer fabricated for womens by 2nd qtr	80,000.00	Sangguniang Barangay
low livelihood opportunity for Solo Parents	Provision of financial assistance for home-made products	10 men and 20 women provided financial assistance by 2nd quarter of 2021	100, 000.00	Sangguniang Barangay
Absence of separate comfort room for men and women	Construction of gender-sensitive Comfort room at the Covered Court	Gender-sensitive CR constructed at the barangay covered court by 3rd quarter of 2021	50,000.00	
GAD MANDATE			230,000.00	
Sub-total A				
ORGANIZATION-FOCUSED				
Gender Issues				
Inadequate knowledge of barangay officials in gender issue	1 training and seminar related to GAD	26 men and 15 women provided training on GAD (2nd qtr.)	20,000.00	Sangguniang Barangay
Sub-total B			20,000.00	
ATTRIBUTED PROGRAMS				

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
	-6	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			250,000.00	
Prepared by:	Approved by:		Date:	
Hidy L. Montiel Brgy. Secretary	Dante W. Mazon Punong Barangay			DAY/MM/YEAR

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPC

Region: IV B MIMAROPA
Province: Oriental Mindoro
Municipality: Pinamalayan
Barangay: DELRAZON

Total GAD Budget 2019 116,354.00
Total GAD Expenditure 116,354.00

Date: 11-25-2019
Received by: [Signature]

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
Supplemental feeding	Purchase of Nutritious foods & vitamins	25 malnourished children benifitted	25 malnourished children provided with foods and vitamins	10,000.00	10,000.00	Accomplished
Sub-Total A						
ORGANIZATION FOCUSED						
Lack of Furniture & Fixtures in the Day Care Center	Purchase of Wallfan	3 pcs of Wallfan for Day Care Center purchased	3 pcs of Wallfan for Day Care Center purchased	10,000.00	10,000.00	Accomplished
Lack of access to medicines	Purchase of medicines	Medicine for common illness purchased	Medicine for common illness purchased	30,000.00	30,000.00	Accomplished
Lack of medical/dental & laboratory equipments in Health Center	Purchase of medical equipments for Health Center	5 sets of BP apparatus 1 pc of weighing scale purchased	5 sets of BP apparatus 1 pc of weighing scale purchased	20,000.00	20,000.00	Accomplished
Lack of Furniture & Fixtures in Senior Citizen Building	Purchase of Sound System for Senior Citizen	1 set of sound system for Senior Citizen	1 set of sound system for Senior Citizen Hall/Office purchased	26,354.00	26,354.00	Accomplished
Lack of Furnitures & Fixtures that can be used in Catering Services for Womens	Purchase tables &chairs for Womens	1 unit office tables& Chairs purhase for Womens Sector	1 unit office tables& Chairs purchase for Womens Sector	20,000.00	20,000.00	Accomplished
Sub Total B					116,354.00	
GRAND TOTAL (A+B+C)						

Prepared by	Approved by	Date
[Signature] HIDY L. MONTIEL GFPS-TWG	[Signature] HON. DANIEL M. MAZON Punong Barangay	11/25/2019 DD/MM/YYYY